

## CMAQ Cost Change Request Form

### Project Identification

TIP ID	05-14-0001	Sponsor	Village of La Grange
Project Location Description		Stone Avenue Metra Station	

### Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished *
ENG1		48				Village	<input type="checkbox"/>
ENG 2	2015	75	60	80	CMAQ	RTA\Village	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2016	515	412	80	CMAQ	RTA\Village	<input type="checkbox"/>
CE	2016	65	52	80	CMAQ	RTA\Village	
Total		703	524				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

### Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2014	48				Village	
ENG 2	2015	130	60	46.2	CMAQ	RTA\Village	Jan. 2016
ROW							
CONST	2016	1,100	412	37.4	CMAQ	RTA\Village	Sept 16, 2016
CE	2016	165	52	31.5	CMAQ	RTA\Village	Sept. 2016
Total		1,443	524				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

## Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2015	55	44	80	
ROW					
CONST	2016	585	468	80	
CE	2016	100	80	80	
<b>Total</b>		<b>740</b>	<b>592</b>		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
<b>Total</b>					

## Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Phase I Engineering has been completed for this project with Phase I Documentation submitted to IDOT for review in late August, 2015. The refinement of the project during Phase I has resulted in estimated cost increases to the project which involved both the IDOT and railroad approval processes. The estimated cost of the work is now \$1,395,000 (including Preliminary (Phase II) Engineering, Construction and Construction (Phase III) Engineering), resulting in a budget shortfall of \$740,000 (which includes the local match). Draft Preliminary (Phase II) Engineering agreements were submitted to IDOT for review. These are expected to be approved by the Village Board in October, 2015 ahead of IDOT approval in January 2016. The additional CMAQ funds will allow the Village to complete the project and comply with the CMAQ applications sunset clause requiring the project to be authorized for bidding prior to September 30, 2016.

## State and Federal Project Information

Select One.

- ☐ State/Federal Project or Grant Numbers Provided Below  
☒ Most recently *approved* PPI Form Attached  
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C- C-91-238-14	CMM-4003(290)	IL-05-1440-42
ENG			
IMP			

## Additional Comments

Securing additional CMAQ funding will allow the Village to realize the full vision of the 2005 Comprehensive Plan.

## Project Identification

Provide the project identification exactly as it appears in the CMAQ Program. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources>). Individual project line items are listed alphabetically by sponsor in the year in which they are programmed.

## Currently Programmed Funding – Before cost change(s)

Provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the [current CMAQ Program](#), including any previously approved cost changes. For deferred phases, the programmed year should be entered as MYB. All line items funded with other sources should match the [TIP](#), however phases not included in the TIP (for example locally funded engineering) should also be included here. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

\*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

## Actual/Estimated Costs and Schedule – Including cost change(s)

Enter the actual costs included in the most recent Engineer’s Estimate for every phase of the project, including phases that are complete and/or authorized, and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

\*\*For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated start date of the phase.

\*\*\*Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

## Requested Cost Changes (+/-)

Enter the changes (positive and negative) to the total cost of each phase and the CMAQ funding requested (difference between currently programmed funds and actual/estimated cost). If any line is the same as the currently programmed funding, enter zeroes. To request a transfer of funds from one phase to another, enter negative values in the phase funds are being transferred from and enter the phase(s) funds are being transferred to in the “Transfer to/from phase(s)” column. In the row for the phase accepting the transferred funds, enter the amount transferred and the phase it is being transferred from. If you are requesting an increase in addition to a transfer, please use separate rows for the transferred amount and the new funding being requested.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years.

## **Reason for Request**

Briefly describe the reason for the cost change (this information will be used to develop the PSC agenda).

## **State and Federal Project Information**

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310). Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

## **Additional Comments**

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses. There is no need to repeat information supplied elsewhere on the form; information provided only in a cover letter should be repeated, however.

**For the submittal procedures and more detailed instructions that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.**

**Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.**

**Requests should be submitted according to the schedule outlined on the current calendar of [Transportation Meetings and Deadlines](#). Requests received after the CMAQ Revision Request deadline for a particular PSC meeting will not be considered until the next scheduled meeting.**

## CMAQ Cost Change Request Form

### Project Identification

TIP ID	12-12-0010	Sponsor	IDOT – D1
Project Location Description		US 6 (Southwest Hwy) at Parker Rd	

### Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1 ENG 2	In-house	350	0	0			<input checked="" type="checkbox"/>
ROW	2013	240	192	80	N/A	100% State	<input checked="" type="checkbox"/>
CONST	2014	3,500	2,800	80	CMAQ	State	<input checked="" type="checkbox"/>
CE	2015				CMAQ	State	
<b>Total</b>		4,090	2,992	<b>73</b>			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
<b>Total</b>							

### Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1 ENG 2	In-house	350	0	0			
ROW	FFY14	800	640	80	CMAQ	State	12/31/2013
CONST	FFY16	4,275	3,420	80	CMAQ	State	07/31/2015
CE							
<b>Total</b>		<b>5,425</b>	<b>4,060</b>	<b>75</b>			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							

IMP							
Total							

## Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	In-House	0	0		
ENG 2		0	0		
ROW	FFY15	560	448	80	
CONST	FFY16	775	620	80	
CE					
Total		1,335	1,068	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

## Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Land Acquisition costs have been settling higher than was estimated. Estimated construction cost of project has increased as a result of the availability of 95% Design updated cost estimate based on detailed quantity calculations and current bid tab pricing.

## State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below  
☐ Most recently *approved* PPI Form Attached  
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-284-12		
ROW	R-91-017-11		
CONST	C-91-284-12		
ENG			
IMP			

## Additional Comments

## Project Identification

Provide the project identification exactly as it appears in the CMAQ Program. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources>).

Individual project line items are listed alphabetically by sponsor in the year in which they are programmed.

## Currently Programmed Funding – Before cost change(s)

Provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the [current CMAQ Program](#), including any previously approved cost changes. For deferred phases, the programmed year should be entered as MYB. All line items funded with other sources should match the [TIP](#), however phases not included in the TIP (for example locally funded engineering) should also be included here. Enter N/A for ROW or CE if no ROW or CE is required for the project.

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## Actual/Estimated Costs and Schedule – Including cost change(s)

Enter the actual costs included in the most recent Engineer’s Estimate for every phase of the project, including phases that are complete and/or authorized, and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval. Enter N/A for ROW or CE if no ROW or CE is required for the project.

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\*\*For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated start date of the phase.

\*\*\*Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

## Requested Cost Changes (+/-)

Enter the changes (positive and negative) to the total cost of each phase and the CMAQ funding requested (difference between currently programmed funds and actual/estimated cost). If any line is the same as the currently programmed funding, enter zeroes. To request a transfer of funds from one phase to another, enter negative values in the phase funds are being transferred from and enter the phase(s) funds are being transferred to in the “Transfer to/from phase(s)” column. In the row for the phase accepting the transferred funds, enter the amount transferred and the phase it is being transferred from. If you are requesting an increase in addition to a transfer, please use separate rows for the transferred amount and the new funding being requested.



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## **Reason for Request**

Briefly describe the reason for the cost change (this information will be used to develop the PSC agenda).

## **State and Federal Project Information**

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310). Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

## **Additional Comments**

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses. There is no need to repeat information supplied elsewhere on the form; information provided only in a cover letter should be repeated, however.

**For the submittal procedures and more detailed instructions that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.**

**Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.**

**Requests should be submitted according to the schedule outlined on the current calendar of [Transportation Meetings and Deadlines](#). Requests received after the CMAQ Revision Request deadline for a particular PSC meeting will not be considered until the next scheduled meeting.**

## CMAQ Cost Change Request Form

## Project Identification

TIP ID	09-14-0002	Sponsor	City of Aurora
Project Location Description		Station Blvd Extension to IL. 59 commuter Parking Lot	

## Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		136	0	0	NA	City of Aurora	<input checked="" type="checkbox"/>
ENG 2	2014	143	96	70	CMAQ- STA	City of Aurora	<input checked="" type="checkbox"/>
ROW	NA	NA	NA	NA	NA	NA	<input type="checkbox"/>
CONST	2015	<b>3,182</b>	<b>2,485</b>	<b>78</b>	CMAQ- STA	City of Aurora	<input type="checkbox"/>
CE	2015	264	211	80	CMAQ- STA	City of Aurora	
Total		<b>3,725</b>	<b>2,792</b>	<b>75</b>			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

## Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		136	0	0	NA	City of Aurora	2014
ENG 2	2014	143	96	70	CMAQ- STA	City of Aurora	3/6/2015
ROW	NA	NA	NA	NA	NA	NA	NA
CONST	2016	<b>5,089</b>	<b>4,071</b>	<b>80</b>	CMAQ- STA	City of Aurora	1/15/2016
CE	2016	264	211	80	CMAQ- STA	City of Aurora	1/15/2016
Total		<b>5,632</b>	<b>4,378</b>	<b>78</b>			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

### Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	0	0	0	NA	NA
ENG 2	0	0	0	0	NA
ROW	0	0	0	NA	NA
CONST	2016	<b>1,907</b>	<b>1,586</b>	80	NA
CE	2016	0	0	0	NA
Total		<b>1,907</b>	<b>1,586</b>	<b>80</b>	<b>NA</b>

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

### Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

Project was bid through IDOT's letting process on April 24, 2015. A total of 4 bids were received ranging from \$5,638M to 7.884M. The lowest bid received was more than \$2.4M over the pre-final engineering cost estimate (\$3.2 M) used for cost increase request # 1.

As result of this huge discrepancy in cost, the City notified IDOT to NOT award the contract and that the City will perform value engineering, looking at alternative design to reduce costs. The City's consultant, V3 Companies, has completed this work and has identified/recommended items that can be modified to reduce cost. These items include; change subgrade thickness from 12" to 8" using lime stabilization, change hot mix asphalt surface removal to rubbize existing asphalt pavement and reuse, reduce landscaping areas/materials, reduce pavement thickness, reduces number of curb islands, eliminate water service line, modify camera design to reduce number of cameras and conduit runs. Based on the completed value engineering analysis and working with IDOT on these changes, the REVISED final engineering cost estimate is \$5.3M.

## State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below
- ☒ Most recently *approved* PPI Form Attached
- ☒ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-232-14	CMM-4003 (286)	
ROW	R-		
CONST	C-91-232-14	CMM-4003 (287)	
ENG			
IMP			

## Additional Comments

No cost increase in engineering related services is being requested. The City of Aurora has elected to provide local funds for professional engineering services associated with the previous cost increase request. There was a cost increase of \$36,000 during phase I engineering, which included additional surveying, several revisions to the concept plan, prepared documents for permit application to IDNR and ACOE and Pace area design. There was an increase of \$18,000 during phase 2 which the City also elected to provide local funds for.



AECOM  
303 East Wacker Drive  
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www.aecom.com

312.373.7700 tel  
312.373.6800 fax

October 15, 2015

Douglas Ferguson  
Chicago Metropolitan Agency for Planning  
233 South Wacker Drive  
Suite 800, Sears Tower  
Chicago, IL 60606

Reference: North Branch Trail  
TIP 01-08-0001

Dear Mr. Ferguson:

The North Branch Bicycle Trail Extension is an extension of the existing North Branch Trail from Devon Avenue to Foster Avenue in the city limits of Chicago. The project was initially prepared as one construction contract. However, due to the recent higher than anticipated bid prices, the project has been split in two with the first stage utilizing all of the CMAQ dollars that have been approved for this project. The second stage has just received TAP dollars for the construction of that segment. However, as a result of the splitting of the project into two construction contracts, additional Phase 2 Engineering work is needed.

The first stage has just been let with a low bid that is below the estimate. Therefore, we are requesting that CMAQ dollars be shifted from construction to Phase 2 Engineering. No additional cost increase is being requested.

If you have any questions or need additional information, please let me know.

Sincerely,

A handwritten signature in blue ink, appearing to read "DLandeweer".

David Landeweer, P.E.  
Project Manager

## CMAQ Cost Change Request Form

### Project Identification

TIP ID	01-08-0001	Sponsor	Forest Preserve District of Cook County
Project Location Description	North Branch Bicycle Trail Extension		

### Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2008	448	359	80	CMAQ	GEN	<input checked="" type="checkbox"/>
ENG 2	2013	299	239	80	CMAQ	GEN	<input checked="" type="checkbox"/>
ROW	NA						<input type="checkbox"/>
CONST	2015	6710	5368	80	CMAQ	GEN	<input checked="" type="checkbox"/>
CE	2015	530	424	80	CMAQ	GEN	
Total		7987	6390	80			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

### Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2008	441	353	80	CMAQ	GEN	2/1/13
ENG 2	2013	308	246	80	CMAQ	GEN	1/1/16
ROW	NA						
CONST	2015	6690	5367	80	CMAQ	GEN	9/18/15
CE	2015	529	424	80	CMAQ	GEN	
Total		7987	6390	80			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

## Requested Cost Changes (+/-)

Check all that apply: ☐ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1		-7	-6	80	-6 to ENG2
ENG 2	2013	9	7	80	+6 from ENG2, +1 from CONST
ROW					
CONST	2015	-1	-1	80	-1 to ENG2
CE		0	0		
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

## Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

A request to move CMAQ dollars from construction to ENG 2 is being requested. While the project was initially to be let as one project, due to higher than anticipated construction bids, the project was split into two stages. The second stage is now funded with TAP dollars. There is now a small surplus of CMAQ dollars for the construction of Stage 1. However, additional ENG 2 dollars are needed due to the additional work required in splitting the project into two stages.

## State and Federal Project Information

Select One.

- ☐ State/Federal Project or Grant Numbers Provided Below  
☒ Most recently *approved* PPI Form Attached  
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			



**Additional Comments**

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## Project Identification

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Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

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## Requested Cost Changes (+/-)

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## **Reason for Request**

Briefly describe the reason for the cost change (this information will be used to develop the PSC agenda).

## **State and Federal Project Information**

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310). Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

## **Additional Comments**

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses. There is no need to repeat information supplied elsewhere on the form; information provided only in a cover letter should be repeated, however.

**For the submittal procedures and more detailed instructions that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.**

**Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.**

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## Holly Ostdick

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**From:** Kama Dobbs  
**Sent:** Thursday, October 22, 2015 2:54 PM  
**To:** Russell Pietrowiak; Doug Ferguson; Holly Ostdick  
**Subject:** FW: Reinstatement Request: Lincolnwood, Sect. 12-00059-00-BR, 02-12-0003

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**From:** Brian Pigeon [<mailto:bpigeon@NWMC-COG.ORG>]  
**Sent:** Thursday, October 22, 2015 2:54 PM  
**To:** Holly Ostdick; Kama Dobbs; Riddle, Chad  
**Cc:** Bunn, Brandi N.; Russell Pietrowiak; Engelmann, Ashley; Schneider, Paul  
**Subject:** Reinstatement Request: Lincolnwood, Sect. 12-00059-00-BR, 02-12-0003

Hello,

On behalf of the Village of Lincolnwood I would like to request the reinstatement of \$231,000 in deferred federal CMAQ funds for Phase II Engineering of 02-12-0003, The Touhy Avenue Pedestrian Overpass project. The locally executed agency agreements have been sent to the central office (as evidenced in the emails below) and thus, the phase is ready for reinstatement. Please consider this request at the CMAQ Project Selection Committee on 11/5/15.

Thank you.

### Brian Pigeon

Program Associate for Transportation  
Northwest Municipal Conference  
1600 E. Golf Road, Suite 0700  
Des Plaines, IL 60016  
Phone: 847-296-9200 ext. 128  
Fax: 847-296-9207  
Email: [bpigeon@nwmc-cog.org](mailto:bpigeon@nwmc-cog.org)

-----Original Message-----

**From:** Riddle, Charles F [<mailto:Charles.Riddle@illinois.gov>]  
**Sent:** Friday, October 02, 2015 1:08 PM  
**To:** 'Brian Pigeon'  
**Cc:** Kama Dobbs; Bunn, Brandi N.  
**Subject:** FW: Scan from a Xerox WorkCentre/ Lincolnwood, Sect. 12-00059-00-BR, D-91-435-12, STA.

Brian - see below regarding the CMAQ in the TIP (02-12-0003). It needs to move to FFY16 (289/231). Thanks!  
Chad

Charles F. Riddle, P.E.  
Program and Office Engineer  
IDOT-Bureau of Local Roads and Streets  
201 West Center Court  
Schaumburg, Illinois 60196  
P 847/705.4406  
F 847/705.4203

## Holly Ostdick

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**From:** dlatto24@gmail.com on behalf of Dennis Latto <dennis.latto@ssmma.org>  
**Sent:** Thursday, October 22, 2015 3:59 PM  
**To:** Kama Dobbs  
**Cc:** Holly Ostdick  
**Subject:** Re: Deferred Tinley Park project

My apologies, everything in SSMMA's request was correct (including TIP number) but I put down the wrong location. The ROW for TIP ([07-10-0001](#)) that SSMMA is requesting reinstatement of funds for is 183rd St from Oak Park Ave (WILL/Tinley Park). Thank you and sorry for the confusion.

On Thu, Oct 22, 2015 at 9:32 AM, Dennis Latto <[dennis.latto@ssmma.org](mailto:dennis.latto@ssmma.org)> wrote:  
 Kama and Holly,

The ROW for TIP ([07-10-0001](#)) along 191st St in Tinley Park has demonstrated readiness. SSMMA is requesting reinstatement of ROW funds from CMAQ Project Selection Committee (PSC) in FFY 2016. Thank you for your consideration and please let me know if you have further questions.

Dennis

On Tue, Sep 29, 2015 at 1:22 PM, Kama Dobbs <[kdobbs@cmap.illinois.gov](mailto:kdobbs@cmap.illinois.gov)> wrote:

Dennis,

You should send an email to both Holly and me requesting that the ROW funds be reinstated for this project. The deadline is 10/22/15 for us to receive that email for the request to be considered in November. There is more information about CMAQ deferral policies on the [CMAQ Program Management and Resources](#) web page.

Thanks,

Kama

Kama Dobbs

Senior Program Analyst

Chicago Metropolitan Agency for Planning (CMAQ)

[kdobbs@cmap.illinois.gov](mailto:kdobbs@cmap.illinois.gov)

[312-386-8710](tel:312-386-8710)

233 South Wacker Drive

Suite 800, Willis Tower

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**From:** Kama Dobbs

**Sent:** Tuesday, September 29, 2015 1:18 PM

**To:** 'Riddle, Charles F'

**Cc:** Bunn, Brandi N.; Hameed, Mohammed A; Eberlin, Mary R; Sparks, Karen; Marr, Patricia A; Holly Ostdick; Dennis Latto ([dennis.latto@ssmma.org](mailto:dennis.latto@ssmma.org))

**Subject:** RE: Scan from a Xerox WorkCentre/ Tinley Park, Sect. 10-00109-00-CH, R-90-015-14, STA.

Chad,

The phase is currently deferred and is therefore in MYB in the TIP ([07-10-0001](#)). CMAQ Project Selection Committee (PSC) approval is needed to reinstate the funds in FFY 2016. The next PSC meeting is November 11, 2015. If approved, the required TIP amendment would be considered by the Transportation Committee on November 20, 2015.

If you have any questions, let me know.

Thanks,

Kama

Kama Dobbs

Senior Program Analyst

Chicago Metropolitan Agency for Planning (CMAP)

[kdobbs@cmap.illinois.gov](mailto:kdobbs@cmap.illinois.gov)

[312-386-8710](tel:312-386-8710)

October 15, 2015

Douglas Ferguson  
Chicago Metropolitan Agency for Planning  
233 South Wacker Drive  
Suite 800, Sears Tower  
Chicago, IL 60606

Reference: DuPage River Trail – Segment 5  
TIP 12-12-0001

Dear Mr. Ferguson:

The DuPage River Trail – Segment 5 is as a multi-agency project with the goal of constructing a bike/pedestrian trail along the DuPage River in Naperville and Will County. This current project is an extension of previously constructed segments of the DuPage River Trail. Phase 1 Design Approval was received almost a year ago and final plans have been submitted to IDOT for the November 6, 2015 Letting.

The Forest Preserve District of Will County is the lead agency for this project. The District has received \$1,128,000 in CMAQ dollars for the construction of this project. However, due to recent trends of significantly higher bid amounts, the Construction Cost Estimate for this project has increased due to higher unit prices being utilized in the estimate. The current estimated construction cost is now \$1,787,000. The District is therefore requesting an additional \$302,000 in CMAQ dollars to cover the balance of the project.

If you have any questions or need additional information, please let me know.

Sincerely,



David Landeweer, P.E.  
Project Manager

## CMAQ Cost Change Request Form

### Project Identification

TIP ID	12-12-0001	Sponsor	Will County Forest Preserve District
Project Location Description	DuPage River Trail – Segment 5		

### Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2013	90	72	80	CMAQ	GEN	<input checked="" type="checkbox"/>
ENG 2	2015	85	68	80	CMAQ	GEN	<input checked="" type="checkbox"/>
ROW	NA						<input type="checkbox"/>
CONST	2016	1410	1128	80	CMAQ	GEN	<input checked="" type="checkbox"/>
CE	2016	130	104	80	CMAQ	GEN	
Total		1715	1372				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

### Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2013	90	72	80	CMAQ	GEN	12/11/14
ENG 2	2015	85	68	80	CMAQ	GEN	4/29/15
ROW	NA						
CONST	2016	1787	1128	63	CMAQ	GEN	11/6/15
CE	2016	130	104	80	CMAQ	GEN	
Total							

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							



## Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2016	377	302	80	
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

## Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Additional dollars are being requested for construction due to the recent trend in higher than anticipated bids. As a result, higher unit price costs are being utilized in estimating the construction cost of the project. There is no scope change resulting in increased costs.

## State and Federal Project Information

Select One.

- ☐ State/Federal Project or Grant Numbers Provided Below  
☒ Most recently *approved* PPI Form Attached  
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

## Additional Comments

## Project Identification

Provide the project identification exactly as it appears in the CMAQ Program. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources>). Individual project line items are listed alphabetically by sponsor in the year in which they are programmed.

## Currently Programmed Funding – Before cost change(s)

Provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the current CMAQ Program, including any previously approved cost changes. For deferred phases, the programmed year should be entered as MYB. All line items funded with other sources should match the TIP, however phases not included in the TIP (for example locally funded engineering) should also be included here. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

\*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

## Actual/Estimated Costs and Schedule – Including cost change(s)

Enter the actual costs included in the most recent Engineer’s Estimate for every phase of the project, including phases that are complete and/or authorized, and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

\*\*For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated start date of the phase.

\*\*\*Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

## Requested Cost Changes (+/-)

Enter the changes (positive and negative) to the total cost of each phase and the CMAQ funding requested (difference between currently programmed funds and actual/estimated cost). If any line is the same as the currently programmed funding, enter zeroes. To request a transfer of funds from one phase to another, enter negative values in the phase funds are being transferred from and enter the phase(s) funds are being transferred to in the “Transfer to/from phase(s)” column. In the row for the phase accepting the transferred funds, enter the amount transferred and the phase it is being transferred from. If you are requesting an increase in addition to a transfer, please use separate rows for the transferred amount and the new funding being requested.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years.

## **Reason for Request**

Briefly describe the reason for the cost change (this information will be used to develop the PSC agenda).

## **State and Federal Project Information**

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